

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
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Ref: **SHOPP REHABILITATION/SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT
UNDER RESOLUTION G-01-10
INFORMATION**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-10, State Highway Account and Federal Trust funds of \$17,719,000 were allocated for two (2) State Highway Operation Protection Program (SHOPP) Safety and/or Rehabilitation projects on the attached list.

As of this report, \$38,687,000 in Safety and \$134,643,000 in Rehabilitation delegated projects were allocated in FY 2002/03. The Department has installed 17.4 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,010 locations; and rehabilitated 422.4 lane miles in FY 2002/03.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the Commission on April 4, 2002.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, savings allocations to meet Commission policies.

The attached projects reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,298,000 Mono 09N-Mno-158 0.0/6.0	SHOPP Rehabilitation: Near June Lake from Route 395 to Power House Road. Cold plane existing pavement surface, place a thick overlay, replace metal beam guard railing and place shoulder backing. Lane Miles: 12.0 Allocation Date: 10/03/02	288101 (0392) SHOPP/02-03 \$2,298,000	2002-03 302-0042 302-0890 20.20.201.121	\$264,000 \$2,034,000 \$2,298,000
2 \$15,421,000 Orange 12S-Ora-133 4.1/8.1	SHOPP Rehabilitation: In Irvine and Laguna Beach from Route 73 to Route 405. Rehabilitate roadway, widen lanes, widen shoulders, upgrade drainage system, and minor curve corrections. Lane Miles: 19.0 Allocation Date: 09/03/02	1072U1 (1116F) SHOPP/02-03 \$15,421,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,769,000 \$13,652,000 \$15,421,000